

# Budget Unit Brief

## FY 2017



## Department of Management

### Overview

The Department of Management (DOM), sometimes referred to as the Governor's Budget Office, was created to integrate budgeting with planning for decision making within the Executive Branch. The mission of the Department is to lead enterprise planning and coordinate enterprise governance systems through strategic planning, to operate as a finance and accountability center, and to promote and coordinate the implementation of the Governor's agenda. The Department's key services, products, and activities include:

- Budget development and oversight.
- Governance system development and oversight for the Accountable Government Act (AGA), including strategic and performance planning and performance auditing.
- Policy development and analysis.
- Revenue estimating and economic forecasting.
- Community empowerment coordination for early childhood.
- Continuous improvement/Lean implementation.
- Enterprise project management.
- State Appeal Board administration.
- Local government budget support.
- Utility tax replacement administration.
- Collective bargaining support.

### Funding

For FY 2017, the DOM received a General Fund appropriation of approximately \$2.5 million, and a staff of 19.6 appropriated full-time equivalent (FTE) positions. The Department also receives an annual appropriation from the Road Use Tax Fund (RUTF) for the work the Department does in assisting the Department of Transportation (DOT).

### Related Statutes

Iowa Code chapter [8](#)

[541](#) Iowa Administrative Code

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### More Information

Department of Management: <http://www.dom.state.ia.us/>

Iowa General Assembly: <https://www.legis.iowa.gov/>

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